

DRAFT

Annual Statement /Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
 Expires 3/31/2020

Part I: Summary					
PHA Name: Housing Authority of Jefferson Parish		Grant Type and Number: Capital Fund Program No: LA48P013501-18 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant: 2018 FFY of Grant Approval: 2018	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	38,647.00	38,647.00	38,647.00	38,647.00
3	1408 Management Improvements	25,000.00	0.00	0.00	0.00
4	1410 Administration	15,000.00	15,000.00	0.00	0.00
5	1411 Audit *	15,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs *	15,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement *	40,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures *	227,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable *	10,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures *	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment *	15,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs *	0.00	347,000.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

* EPIC acct 1480

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

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Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
		0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$400,647.00	\$400,647.00	\$38,647.00	\$38,647.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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Part II: Supporting Pages									
PHA Name: Housing Authority of Jefferson Parish				Grant Type and Number: Capital Fund Program No: LA48P013501-18			Federal FFY of Grant: 2018		
				Replacement Housing Factor Grant No: _____		CFFP (Yes/No) No			
				Date of CFFP: _____					
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised 1	Funds Obligated 2	Funds Expended 2		
PIC LA013000013									
LA013- PHA Wide	Operations:	1406		\$38,647.00	\$38,647.00	\$38,647.00	\$38,647.00		
	Management Improvements:								
	Technology Upgrades, Staff and Resident Training	1408		\$25,000.00	\$0.00	\$0.00	\$0.00		
	Administration:								
	Program Administration, Salaries, Fringes, Legal, Bidding	1410		\$15,000.00	\$15,000.00	\$0.00	\$0.00		
	Fees and Costs: *								
	Audit Costs	1411		\$15,000.00	\$0.00	\$0.00	\$0.00		
	Professional Fees	1430		\$15,000.00	\$0.00	\$0.00	\$0.00		
Acre Road	Site Improvements: *								
Project	Site surveillance system, underground utilities repair or replacement, repair/install playground equipment, street lighting repair or replacement, sidewalks, grading	1450		\$40,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Structures & Equipment: *								
	Mold remediation, replace interior walls, interior painting, insulation (attic and outer walls), Section 504 accessibility, repair termite damage, upgrade plumbing, baths and electrical systems, general unit renovation, flooring	1460		\$200,000.00	\$0.00	\$0.00	\$0.00		
	Roof repairs, Section 504 accessibility, repair termite damage, siding repairs	1460		\$27,000.00	\$0.00	\$0.00	\$0.00		
	Dwelling Equipment: *								
	Install water heaters, refrigerators, ranges	1465.1		\$10,000.00	\$0.00	\$0.00	\$0.00		
	Non-Dwelling Equipment: *								
	Purchase tools, lawnmowers, golf carts and repair trucks	1475		\$15,000.00	\$0.00	\$0.00	\$0.00		
	Relocation: *	1495		\$0.00	\$347,000.00	\$0.00	\$0.00		
TOTAL 2018 CAPITAL FUND GRANT						\$400,647.00	\$400,647.00	\$38,647.00	\$38,647.00

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