

Annual Statement /Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U. S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0157
 Expires 3/31/2020

Part I: Summary		Grant Type and Number:		FFY of Grant: 2019	
PHA Name: Housing Authority of Jefferson Parish		Capital Fund Program No: LA48P013501-19		FFY of Grant Approval: 2019	
		Replacement Housing Factor Grant No:			
		Date of CFFP:			
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses (may not exceed 20% of line 20) 3	57,038.00	57,038.00	57,038.00	57,038.00
3	1408 Management Improvements	25,000.00	0.00	0.00	0.00
4	1410 Administration	15,000.00	15,000.00	0.00	0.00
5	1411 Audit *	15,000.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs *	15,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement *	40,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures *	227,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable *	10,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures *	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment *	15,000.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
16	1495.1 Relocation Costs *	0.00	347,000.00	0.00	0.00
17	1499 Development Activities 4	0.00	0.00	0.00	0.00

* EPIC acct 1480

- 1 To be completed for the Performance and Evaluation Report
- 2 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
- 3 PHAs with under 250 units in management may use 100% of CFP Grants for operations.
- 4 RHF funds shall be included here.

DRAFT

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		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service Paid by the PHA	0.00	0.00	0.00	0.00
18b	9000 Collateralization or Debt Service paid Via System of Direct Payment	-	-	-	-
		0.00	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of Line 20)	0.00	0.00	0.00	0.00
20	Amount of Annual Grant (sums of lines 2-19)	\$419,038.00	\$419,038.00	\$57,038.00	\$57,038.00
21	Amount of Line 20 Related to LBP Activities	0.00	0.00	0.00	0.00
22	Amount of Line 20 Related to Section 504 Activities	0.00	0.00	0.00	0.00
23	Amount of Line 20 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
24	Amount of Line 20 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
25	Amount of Line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00
Signature of Executive Director			Signature of Public Housing Director		
Date			Date		

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Part II: Supporting Pages								
PHA Name: Housing Authority of Jefferson Parish		Grant Type and Number: Capital Fund Program No: LA48P013501-19 Replacement Housing Factor Grant No: _____ CFFP (Yes/No) No Date of CFFP: _____				Federal FFY of Grant: 2019		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
PIC LA013000013								
LA013- PHA Wide	Operations:	1406		\$57,038.00	\$57,038.00	\$57,038.00	\$57,038.00	
	Management Improvements:							
	Technology Upgrades, (Software, Computers, Printers)	1408		\$25,000.00	\$0.00	\$0.00	\$0.00	
	Administration:							
	Program Administration, Partial Salaries & Fringes for Executive Director, Assistant Director, Accountant and Maintenance Foreman	1410		\$15,000.00	\$15,000.00	\$0.00	\$0.00	
	Fees and Costs: *							
	Audit Costs	1411		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Professional Fees	1430		\$15,000.00	\$0.00	\$0.00	\$0.00	
Acre Road	Site Improvements: *							
Project	Site Improvements to underground utilities repair/replacement, tree trimming, repair/replace fencing, repair/install playground equipment, repair sidewalks, as needed, grading, beautification	1450		\$40,000.00	\$0.00	\$0.00	\$0.00	
	Dwelling Structures: *							
	General unit upgrades (Section 504 accessibility, bath and kitchen upgrades, electrical system upgrades, replace drywall, interior plumbing, mold remediation, replace flooring, code compliance (Interior)	1460		\$224,500.00	\$0.00	\$0.00	\$0.00	
	Section 504 accessibility (Exterior)	1460		\$2,500.00	\$0.00	\$0.00	\$0.00	
	Dwelling Equipment: *							
	Install dwelling unit water heaters, refrigerators, stoves & A/C units as needed	1465.1		\$10,000.00	\$0.00	\$0.00	\$0.00	
	Non-Dwelling Equipment: *							
	Maintenance Tools and Equipment	1475		\$15,000.00	\$0.00	\$0.00	\$0.00	
	Relocation: *							
		1495		\$0.00	\$347,000.00	\$0.00	\$0.00	
	TOTAL 2019 CAPITAL FUND GRANT			\$419,038.00	\$419,038.00	\$57,038.00	\$57,038.00	

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